

HCI Fund - Ward 6
 For the period ending December 31, 2013
 Councillor: Andre Rivest

					Healthy Community Initiative priorities											
					Eligible expenditure categories					Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital	
					Grants / donations to community Groups	Community Event expenses	Gifts and promotions	Capital expenditures	Sustainable Development Challenges							
Date	Payee	Description (including event or project)	Benefiting Group/Organization	Amount					Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure
Total for 1st quarter (January to March)					-	-	-	-								
31-May-13	City of Greater Sudbury	Skateboard Park	CGS - Howard Armstrong Recreation Centre	50,000.00				50,000.00		X					X	
Total for 2nd quarter (April to June)					50,000.00	-	-	50,000.00								
30-Jul-13	Valley East Days Committee	38th annual Valley East days community festival, Sept 5-8	Valley East Days Committee	500.00	500.00					X						
22-Aug-13	Bianco's	Television set for the Cardio Room	CGS - Howard Armstrong Recreation Centre	730.82				730.82							X	
27-Aug-13	McDonald General Services Corp.	Installation of the television set for the Cardio Room	CGS - Howard Armstrong Recreation Centre	396.15				396.15							X	
30-Aug-13	CRCs Recreation	Picnic table frames	CGS - Howard Armstrong Recreation Centre	758.97				758.97							X	
Total for 3rd quarter (July to September)					2,385.94	500.00	-	1,885.94								
28-Nov-13	Azilda Lions Club / Keeping them Warm	To fund the cost of providing winter clothing to children in need in the community	Azilda Lions Club / Keeping them Warm	100.00	100.00											X
30-Nov-13	Good Neighbour Valley East Food Bank	Christmas hampers for the needy in Hanmer	Good Neighbour Valley East Food Bank	1,500.00	1,500.00					X						X
31-Dec-13	CRCs Recreation	Installation of park bench and concrete pad	CGS - Laval Tot Lot	1,091.96				1,091.96					X			
Total for 4th quarter (October to December)					2,691.96	1,600.00	-	1,091.96								
Total for the year					55,077.90	2,100.00	-	52,977.90								
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above																2,100.00
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions																12,500.00
Donation Revenue																
	Caisse populaire Val Caron	Contribution towards the Howard Armstrong Community Centre Sun Shelter		19,000.00												
	Caisse populaire St. Jacques de Hanmer	Contribution towards the Howard Armstrong Community Centre Sun Shelter		15,000.00												
34,000.00																
Future commitments / Projects in progress																
	CGS - Howard Armstrong Recreation Centre	Assemble and install picnic tables		1,341.03												
	CGS - Howard Armstrong Recreation Centre	Sun shelter		16,757.89												
18,098.92																